

Coeur d' Alene District #271

Kootenai County

311 North 10th Street, Coeur D Alene, ID. 83814

Phone: (208) 664-8241 Fax: (208) 664-1748

Douglas Creswell, Superintendent.

District Characteristics 1996-97

Fall Enrollment 1996-97	8,653	Special Education:	
Average Daily Attendance	8,200	Special Education Students	683
State Ranking per ADA	6	Gifted and Talented Students	0
Number of Schools (sites):		Number of LEP Students	18
Elementary	9	National School Lunch Program:	
Secondary	5	% Average Daily Participation	55%
Number of Schools:		% Free and Reduced Meals	24%
Accredited	11	Average Lunch Price - Elementary	\$1.50
Accredited with Comment	1	Average Lunch Price - Secondary	\$1.75
Advised & Advised with Comment	1	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	2,767
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	513		
Other Completions*	11		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The 1996-97 school year was highlighted by the ground breaking for a third middle school. The new middle school will be funded by a 9.5 million, 2-year School Plant Facilities Levy, and will be designed to house 750 students. The district's Long Range Planning committee developed and conducted a door to door survey which showed the patrons of the district were very satisfied with the job that the school district is doing and helped define program and facility needs of the future. During the year, district curriculum committees worked on a phonic program, math adoption, art, spelling and business and marketing.

Progress Towards Meeting District Goals

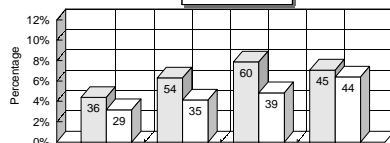
1996-97 Goals	Progress
High Academic Standards and Curriculum Accountability	The district implemented a new science adoption, and committees worked on phonics, math, art, spelling and business adoptions.
Supervision of Staff	Administrative emphasis was placed on holding teachers accountable for teaching to the written curriculum.
Safe, Orderly, Well disciplined schools	The district continued emphasis on defining the school wide discipline program adopted last year and continued the employment of a discipline consultant.
Technology Integration	The district hired technology facilitators for all elementary schools with responsibility for technology training and instruction and gifted/talented.
School to Work Programs	The district continued to expand school to work opportunities for high school students.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	49.36%	46.48%	95.84%
Black	0.14%	0.15%	0.29%
Hispanic	1.08%	1.10%	2.18%
Nat. Amer.	0.56%	0.38%	0.94%
Asian	0.41%	0.34%	0.75%
Total	51.55%	48.45%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	4.38%	6.29%	7.86%	7.06%
96-97	3.17%	4.13%	4.83%	6.39%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$11,594,661	34.39%	\$16,957,368	38.29%
Other Sources	361,668	1.07%	2,333,794	5.27%
State	21,739,891	64.47%	22,449,689	50.68%
Federal	23,353	0.07%	2,552,324	5.76%
Total	\$33,719,573	100.00%	\$44,293,175	100.00%

Supplemental Information:

Property Tax Replacement	\$2,851,702
Lottery Revenues	\$351,610
Technology Grant	\$304,783

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$22,477,458	67.05%		
M & O Support Programs	11,034,382	32.92%		
M & O Other	10,324	0.03%		
Total M & O	\$33,522,164	100.00%	\$4,088	82
Total ALL Funds	\$42,373,235	100.00%	\$5,168	88

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$2,800,962,812	\$341,589	23
Total M & O Levy	0.004073577		32
Total School Levy	0.006058965		49

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	222.09	20
Secondary Teachers	218.84	17
Administrators	32.00	256
Other Certified Staff	37.25	220
Total Certified Staff	510.18	16
Total Non-Certified Staff	237.00	35

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,800	
Highest Salary on Schedule	\$40,590	
Average Elementary Teacher's Salary	\$33,105	12
Average Secondary Teacher's Salary	\$33,683	12
Superintendent's Salary	\$81,970	7

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

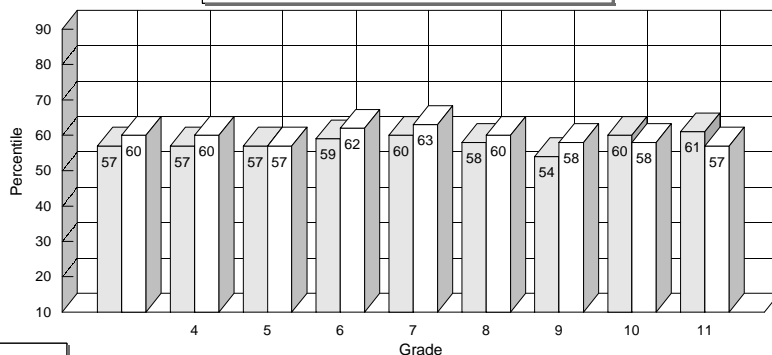


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

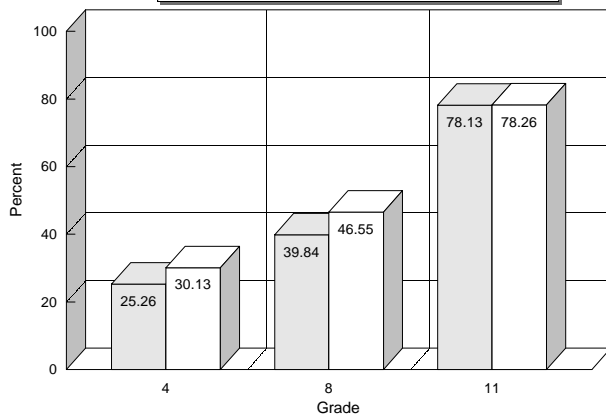
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,